

BUDGET MESSAGE
(Pursuant to 29-1-103(1)(e), C.R.S.)

Blue Valley Metropolitan District
Name of Local Government

(INSTRUCTIONS: Pursuant to section 29-1-103(1)(e), C.R.S., the budget must include the Budget Message. Fill in blank spaces and check any items that are applicable.)

The attached 2023 Budget for Blue Valley Metropolitan District includes these *important features*:*

BVMD is working towards amending the water augmentation plan to increase the number of taps serviceable by the district. BVMD also is working towards fulfilling multiply needs as outlined in the engineering plan to include possible rate increases as determined by the rate study. BVMD plans to maintain, if not improve the condition of the roads within the District.

“*important features*” are not defined in statute; however, important features of the budget would include starting/ending a service; increases or decreases in levels of services, increases/decreases to revenues (taxes/rates) and/or expenditures; acquisition of new equipment; start or end of capital project; etc.

The budgetary basis of accounting timing measurement method used is:

[X] Accrual

The services to be provided/delivered during the budget year are the following: Continue to provide water to residents, maintain roads, provide management of common property and recreational activities. In addition, the board will monitor water conditions that may affect the district's water access. This will be performed in conjunction with the water attorneys.

Approved 1/17/2023